

| Concepto   | Egresos          |                                      |                       |                  |                  | Subejercicio<br>6 = ( 3 - 4 ) |
|--|------------------|--------------------------------------|-----------------------|------------------|------------------|-------------------------------|
|  | Aprobado<br>1    | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4   | Pagado<br>5      |                               |
| GOBIERNO   | \$149,945,085.52 | \$634,297.21                         | \$150,579,382.73      | \$105,160,421.07 | \$104,418,475.45 | \$45,418,961.66               |
| LEGISLACIÓN  | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| JUSTICIA   | \$149,945,085.52 | \$634,297.21                         | \$150,579,382.73      | \$105,160,421.07 | \$104,418,475.45 | \$45,418,961.66               |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO              | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| RELACIONES EXTERIORES                                | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| ASUNTOS FINANCIEROS Y HACENDARIOS                    | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| SEGURIDAD NACIONAL                                   | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR     | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| OTROS SERVICIOS GENERALES                            | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| DESARROLLO SOCIAL                                    | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| PROTECCIÓN AMBIENTAL                                 | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| SALUD  | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| EDUCACIÓN  | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| PROTECCIÓN SOCIAL                                    | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| OTROS ASUNTOS SOCIALES                               | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| DESARROLLO ECONÓMICO                                 | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENEF | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| COMBUSTIBLES Y ENERGÍA                               | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                 | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |
| TRANSPORTE   | \$0.00           | \$0.00                               | \$0.00                | \$0.00           | \$0.00           | \$0.00                        |



MTRO. PAULO EDUARDO COLUNGA PERRY  
DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA  
ENCARGADA DE CONTABILIDAD



**COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO**

**Estado Analítico del Ejercicio Presupuesto de Egresos**

**Clasificación Funcional (Finalidad y Función)**

F.Financiamiento: 06, 08 | Del 01/ene/2018 Al 30/sep/2018

Fecha y | 23/oct/2018

hora de Impresión | 10:41 a.m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_FN3

| Concepto  | Egresos                 |                                      |                         |                         |                         | Subejercicio<br>6 = ( 3 - 4 ) |
|---|-------------------------|--------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
|   | Aprobado<br>1           | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4          | Pagado<br>5             |                               |
| COMUNICACIONES  | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| TURISMO   | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                        | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS             | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES           | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I  | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| SANEAMIENTO DEL SISTEMA FINANCIERO                      | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES               | \$0.00                  | \$0.00                               | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>Total del Gasto</b>                                  | <b>\$149,945,085.52</b> | <b>\$634,297.21</b>                  | <b>\$150,579,382.73</b> | <b>\$105,160,421.07</b> | <b>\$104,418,475.45</b> | <b>\$45,418,961.66</b>        |

\_\_\_\_\_  
MTRO. PAULO EDUARDO COLUNGA PERRY  
DIRECTOR ADMINISTRATIVO

\_\_\_\_\_  
LCP. MARIA DE LOS ANGELES CACHO PARTIDA  
ENCARGADA DE CONTABILIDAD

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas son razonablemente correctos y es responsabilidad del emisor.